

Lincoln Elementary PTO - Hoffman Estates		
<i>Budget Report as of 2/28/18</i>		
Fundraisers / Other Income	2018 YTD Actual	2018 Annual Budget
Book Fair	-	25
Box Tops	205	400
Fall Fundraiser (pies)	2,388	1,000
Family Fun (Events/IceCr)	(274)	250
Misc/Other Fundraisers	101	100
No Cook Nights	934	1,000
Spirit Wear	262	100
Spring Fundraiser (bingo)	2,179	1,000
Yearbook	340	100
Total	6,135	3,975
School Support Costs	2018 Actual	2018 Budget
5th Grade Dare Program Support	(361)	(500)
6th Grade Field Trip/Recognition	-	(500)
Assembly Programs	-	(1,000)
Enrichment/PBIS	-	(750)
Learning Center / B.O.B.	-	(800)
Prizes/Parties	-	(150)
School/Teacher Requests	-	(1,500)
Student Council	(144)	(150)
Teacher Room Fund	(250)	(1,150)
Teacher/Staff Appreciation	-	(1,000)
Total	(756)	(7,500)
Administrative Costs	2018 Actual	2018 Budget
Bank Fees	(9)	(50)
Insurance/Accounting Fees	(376)	(500)
PTO Printing/Paper/Supplies	(370)	(250)
PTO Technology	(206)	(250)
Total	(962)	(1,050)
	2018 Actual	2018 Budget
Total	4,417	(4,575)